



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 09-07-2018 23:07:46

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077376

Project Id : 00061165 EU-UNDP Climate Change Capacit	Period :	Jan-Dec (2015)		
Output # : 00077376 EU-UNDP Climate Change Capacit	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 09401 (BDP/Energy Group)

Fund : 23031 (CLIMATE CHANGE MRV)

64398 - Direct Project Cost-Staff	0.00	47.63	0.00	47.63
71205 - Intl Consultants-Sht Term-Tech	0.00	- 37,167.50	0.00	- 37,167.50
71605 - Travel Tickets-International	0.00	660.00	0.00	660.00
71610 - Travel Tickets-Local	0.00	433.06	0.00	433.06
71615 - Daily Subsistence Allow-Intl	0.00	725.42	0.00	725.42
71635 - Travel - Other	0.00	152.00	0.00	152.00
72105 - Svc Co-Construction & Engineer	0.00	93,499.00	0.00	93,499.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	36,503.00	0.00	36,503.00
73505 - Reimb to UNDP for Supp Svcs	0.00	50.38	0.00	50.38
74210 - Printing and Publications	0.00	594.00	0.00	594.00
74220 - Translation Costs	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	20.41	0.00	20.41
74599 - UNDP cost recovery chrgs-Bills	0.00	68.04	0.00	68.04
75105 - Facilities & Admin - Implement	0.00	6,744.11	0.00	6,744.11
76135 - Realized Gain	0.00	- 1,637.75	0.00	- 1,637.75
77630 - Dep Exp Owned - ITC	0.00	759.00	0.00	759.00

Total for Fund 23031 0.00 101,450.80 0.00 101,450.80

Total for Dept : 09401 0.00 101,450.80 0.00 101,450.80

Dept: 29303 (BPPS - Climate Change A&M)

Fund : 11888 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	122,622.80	0.00	122,622.80
72105 - Svc Co-Construction & Engineer	0.00	49,920.00	0.00	49,920.00
74210 - Printing and Publications	0.00	1,255.00	0.00	1,255.00
74220 - Translation Costs	0.00	211.68	0.00	211.68

Total for Fund 11888 0.00 174,009.48 0.00 174,009.48

Fund : 23031 (CLIMATE CHANGE MRV)

61305 - Salaries - IP Staff	0.00	334,987.67	0.00	334,987.67
61310 - Post Adjustment - IP Staff	0.00	223,436.70	0.00	223,436.70
62305 - Dependency Allowances-IP Staff	0.00	9,775.12	0.00	9,775.12
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	109,148.39	0.00	109,148.39
62315 - Contrib. to medical, social in	0.00	41,161.55	0.00	41,161.55
62320 - Mobility, Hardship, Non-remova	0.00	405.00	0.00	405.00
62340 - Annual Leave Expense - IP	0.00	25,016.76	0.00	25,016.76
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	32,375.75	0.00	32,375.75
63335 - Home Leave Trvl & Allow-IP Stf	0.00	4,563.27	0.00	4,563.27



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63350 - Reimb of Income Tax-IP Staff	0.00	108,539.00	0.00	108,539.00
63530 - Contribution to EOS Benefits	0.00	20,940.83	0.00	20,940.83
63535 - Contribution to Security	0.00	25,129.10	0.00	25,129.10
63540 - Contribution to Training	0.00	6,701.03	0.00	6,701.03
63545 - Contribution to ICT	0.00	8,376.44	0.00	8,376.44
63550 - Contributions to MAIP	0.00	2,233.70	0.00	2,233.70
63555 - Contribution to UN JFA	0.00	16,752.68	0.00	16,752.68
63560 - Contributions to Appendix D	0.00	1,675.19	0.00	1,675.19
64320 - Reassignments - IP Staff	0.00	7,738.35	0.00	7,738.35
64321 - Reassignment-Ticket Costs	0.00	4,731.00	0.00	4,731.00
64322 - Reassignmnts-Subsistence Allow	0.00	17,325.00	0.00	17,325.00
64324 - Reassignments-Shipmt	0.00	9,000.00	0.00	9,000.00
64398 - Direct Project Cost-Staff	0.00	425.40	0.00	425.40
65115 - Contributions to ASHI Reserve	0.00	44,673.95	0.00	44,673.95
65135 - Payroll Mgt Cost Recovery ATLA	0.00	3,206.10	0.00	3,206.10
71205 - Intl Consultants-Sht Term-Tech	0.00	30,810.00	0.00	30,810.00
71305 - Local Consult.-Sht Term-Tech	0.00	47,700.00	0.00	47,700.00
71605 - Travel Tickets-International	0.00	57,789.05	0.00	57,789.05
71615 - Daily Subsistence Allow-Intl	0.00	38,464.51	0.00	38,464.51
71625 - Daily Subsist Allow-Mtg Partic	0.00	12,826.90	0.00	12,826.90
71635 - Travel - Other	0.00	7,146.64	0.00	7,146.64
72420 - Land Telephone Charges	0.00	325.00	0.00	325.00
72445 - Common Services-Communications	0.00	22.73	0.00	22.73
72505 - Stationery & other Office Supp	0.00	47.00	0.00	47.00
73505 - Reimb to UNDP for Supp Srvs	0.00	250.11	0.00	250.11
74225 - Other Media Costs	0.00	948.00	0.00	948.00
74510 - Bank Charges	0.00	32.03	0.00	32.03
74598 - Direct Project Costs - GOE	0.00	308.17	0.00	308.17
74599 - UNDP cost recovery chrgs-Bills	0.00	58.34	0.00	58.34
75105 - Facilities & Admin - Implement	0.00	91,072.44	0.00	91,072.44
75705 - Learning costs	0.00	45,192.46	0.00	45,192.46
75707 - Learning - subsistence allowan	0.00	644.16	0.00	644.16
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 79.45	0.00	- 79.45
77630 - Dep Exp Owned - ITC	0.00	151.66	0.00	151.66
Total for Fund 23031	0.00	1,392,027.74	0.00	1,392,027.74
Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)				
64398 - Direct Project Cost-Staff	0.00	307.44	0.00	307.44
71205 - Intl Consultants-Sht Term-Tech	0.00	22,577.75	0.00	22,577.75
71305 - Local Consult.-Sht Term-Tech	0.00	15,262.51	0.00	15,262.51
71605 - Travel Tickets-International	0.00	104,548.08	0.00	104,548.08
71610 - Travel Tickets-Local	0.00	1,864.00	0.00	1,864.00
71615 - Daily Subsistence Allow-Intl	0.00	69,634.56	0.00	69,634.56
71620 - Daily Subsistence Allow-Local	0.00	644.16	0.00	644.16
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,149.36	0.00	4,149.36
71635 - Travel - Other	0.00	9,860.41	0.00	9,860.41
72105 - Svc Co-Construction & Engineer	0.00	903,343.63	0.00	903,343.63
72115 - Svc Co-Natural Resources & Env	0.00	700.00	0.00	700.00
72145 - Svc Co-Training and Educ Serv	0.00	30,425.49	0.00	30,425.49
72415 - Courier Charges	0.00	238.65	0.00	238.65
72445 - Common Services-Communications	0.00	49.39	0.00	49.39



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	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	73.47	0.00	73.47
72510 - Publications	0.00	214.99	0.00	214.99
72615 - Micro Capital Grants-Other	0.00	8,000.00	0.00	8,000.00
72705 - Hospitality-Special Events	0.00	10,107.95	0.00	10,107.95
72715 - Hospitality Catering	0.00	7,326.98	0.00	7,326.98
74210 - Printing and Publications	0.00	1,541.14	0.00	1,541.14
74220 - Translation Costs	0.00	5,875.00	0.00	5,875.00
74225 - Other Media Costs	0.00	1,033.02	0.00	1,033.02
74510 - Bank Charges	0.00	16.71	0.00	16.71
74525 - Sundry	0.00	1,181.53	0.00	1,181.53
74598 - Direct Project Costs - GOE	0.00	244.39	0.00	244.39
74599 - UNDP cost recovery chrgs-Bills	0.00	18.92	0.00	18.92
75105 - Facilities & Admin - Implement	0.00	84,398.08	0.00	84,398.08
75707 - Learning - subsistence allowan	0.00	1,837.63	0.00	1,837.63
75710 - Participation of counterparts	0.00	4,609.67	0.00	4,609.67
76125 - Realized Loss	0.00	284.60	0.00	284.60
76135 - Realized Gain	0.00	-520.75	0.00	-520.75
Total for Fund 23400	0.00	1,289,848.76	0.00	1,289,848.76
Fund : 30079 (EUROPEAN COMMISSION)				
71605 - Travel Tickets-International	0.00	9,582.84	0.00	9,582.84
71615 - Daily Subsistence Allow-Intl	0.00	1,211.28	0.00	1,211.28
71635 - Travel - Other	0.00	404.00	0.00	404.00
75105 - Facilities & Admin - Implement	0.00	783.87	0.00	783.87
Total for Fund 30079	0.00	11,981.99	0.00	11,981.99
Total for Dept : 29303	0.00	2,867,867.97	0.00	2,867,867.97
Dept: 33601 (Ghana - Central)				
Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,834.65	0.00	2,834.65
71620 - Daily Subsistence Allow-Local	0.00	1,004.42	0.00	1,004.42
71635 - Travel - Other	0.00	1,789.20	0.00	1,789.20
74210 - Printing and Publications	0.00	4,152.18	0.00	4,152.18
74220 - Translation Costs	0.00	6,259.64	0.00	6,259.64
74510 - Bank Charges	0.00	154.24	0.00	154.24
75105 - Facilities & Admin - Implement	0.00	2,053.10	0.00	2,053.10
75705 - Learning costs	0.00	13,135.65	0.00	13,135.65
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 23400	0.00	31,383.09	0.00	31,383.09
Total for Dept : 33601	0.00	31,383.09	0.00	31,383.09
Dept: 43901 (Vanuatu - Cty Pgmm)				
Fund : 30079 (EUROPEAN COMMISSION)				



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	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	72,516.00	0.00	72,516.00
74599 - UNDP cost recovery chrgs-Bills	0.00	183.84	0.00	183.84
75105 - Facilities & Admin - Implement	0.00	5,088.99	0.00	5,088.99
Total for Fund 30079	0.00	77,788.83	0.00	77,788.83
Total for Dept : 43901	0.00	77,788.83	0.00	77,788.83
Dept: 46002 (Morocco - UN Dev Coord)				
Fund : 30079 (EUROPEAN COMMISSION)				
64398 - Direct Project Cost-Staff	0.00	12,391.00	0.00	12,391.00
71505 - UN Volunteers-Stipend & Allow	0.00	3,831.00	0.00	3,831.00
71605 - Travel Tickets-International	0.00	40,058.73	0.00	40,058.73
71615 - Daily Subsistence Allow-Intl	0.00	466.75	0.00	466.75
73205 - Premises Alternations	0.00	2,183.45	0.00	2,183.45
74220 - Translation Costs	0.00	32,683.63	0.00	32,683.63
75105 - Facilities & Admin - Implement	0.00	9,721.94	0.00	9,721.94
75705 - Learning costs	0.00	47,270.28	0.00	47,270.28
76135 - Realized Gain	0.00	-3,893.86	0.00	-3,893.86
Total for Fund 30079	0.00	144,712.92	0.00	144,712.92
Total for Dept : 46002	0.00	144,712.92	0.00	144,712.92
Total for Output : 00077376	0.00	3,223,203.61	0.00	3,223,203.61
Project Total :	0.00	3,223,203.61	0.00	3,223,203.61



Signed By : _____

Date : _____

16/07/18

Signed By : _____

Date : _____

31/7/2018